

HRA FINANCIAL ASSUMPTIONS - Appendix 2

Ref	Description	2014/15
1	Guideline Rent av. Rent based on 50 weeks	£ 74.96
2	Guideline Rent applied, this level assumed for future years	104.6%
3	Empty Properties rent loss	1.70%
4	M and M allowance average per property	£ 2,769
5	M and M allowance	106.1%
6	Increase applied to Garage Rents. Charge per week.	£ 0.25
7	Empty Garages rent loss	21.2%
8	CERA contribution to Capital	£6.581m

2014/15 %	2015/16 %	2016/17 %	
1.000	1.000	1.000	Prices
1.000	1.000	1.000	Pay
1.030	1.030	1.030	Income
1.080	1.080	1.080	Energy
1.030	1.030	1.030	Insurance
1.046	1.042	1.042	Garage Rents
1.061	1.055	1.055	M and M Allowance
0.020	0.020	0.020	Empty Property
1.000	1.000	1.000	Bad Debt Provison
1.112	1.112	1.112	Fuel
1.000	1.000	1.000	Price non inflation
1.050	1.050	1.050	Aerial Systems
1.023	1.023	1.023	Rates